

Family (X) family
 AN INVITING PLACE FOR YOUNG PEOPLE TO LIVE
 FULLY
 friends
 to NORM
 MUSIC
 COME TOGETHER

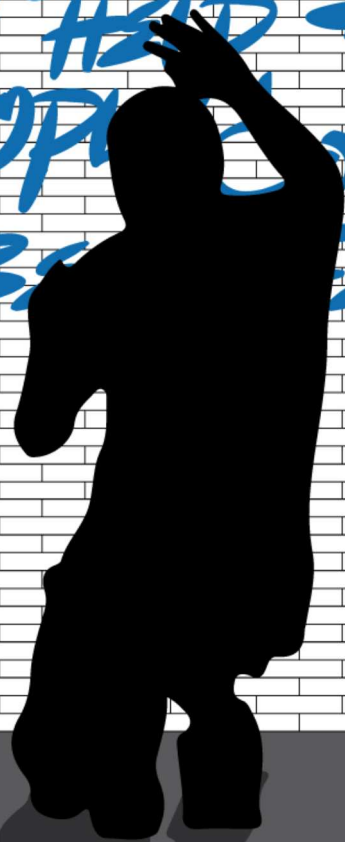
access to opportunities
 Powerful
 PROTECT
 Support each other
 themselves
 EDUCATION
 ACCESS TO
 place
 ACCESS TO
 EDUCATION
 HOME
 FUN
 ACCESS TO
 FRESH FOOD
 COME TOGETHER

METCALFE

YOUTH ART PARK

FLOWERS
 BBQ
 Violence
 HOME PEOPLE
 AND BE
 STREET TACO
 DANGEROUS
 become a safer
 place to live
 DANCING

Spring
 Family
 SWEET IN
 Spring



MCGINNITY FAMILY FOUNDATION



26 OCTOBER 2022

Friends
family
AN INVITING
PLACE FOR
YOUNG
PEOPLE TO LIVE
FULLY
friends
to NORMAL
MUSIC
COME TOGETHER
PEOPLE LAUGHING
COMMUNICATE
access to opportunities
Powerful
CRIME
COMFORT
Support each other
protect
A way for everyone
to express themselves
BELONG
SOMEBODY
ALIVE
with
ACTIVITY
Spring
Family
FUN
ACCESS TO
FRESH FOOD
COME TOGETHER
Home
STREET TACOS
DANGEROUS
Become a safer
place to live
GINGING AND DANCING
FLOWERS
BBQ
Violence
HELP
PEOPLE
Cotton candy
place to live
GINGING AND DANCING

METCALFE

YOUTH ART PARK

9 JULY 2021

THIS GRAPHIC REPRESENTS INFORMATION GATHERED WHILE ENGAGING WITH A DIVERSE GROUP OF METCALFE PARK YOUTH PRIOR TO THIS PROCESS.



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_EXISTING	
_LABELED	
_MORSE CODE	
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1. Existing Conditions Analysis:

- Visit the property to study/document existing conditions, topography, trees, utilities, neighboring properties, solar access and other site forces.
- Existing Conditions Assessment/Report (By Others)
- Review the City or Local Zoning Code Requirements & Constraints.
- Create working drawings of existing structure

2. Programming

- Define overall goals of the project.
- Outline all spaces, components and features.
- Describe the desired aesthetic of the building and spaces.
- Establish a measurement of success for this project.

3. Schematic Development

- Test different strategies and how they fit into and work with the existing structure and site.
- Test various organizational strategies of spaces based on adjacency, experience and floor level.
- Propose a concept(s), commonly 1-3 unique versions to accommodate your program goals.

4. Pricing Set

- Create schematic floor plans, to-scale; developing space use, circulation, furniture layout and fenestration.
- Describe the proposed design with Diagrams, Sketches, Site Plan, Floor Plans, Elevations and Perspectives.
- Meet to review the design and work together on any necessary revisions prior to finalizing SD.
- With agreed upon design/approach, we will create the Schematic Design Drawing Package used for creating a Construction Cost Estimate.

5. Capital Campaign Materials:

- Schematic Plans of the building and site
- 3D Views of exterior design & features
- 3D Views of the major interior spaces
- Compiled into a booklet / slideshow

PHASE 02 - \$COPE OF WORK

6. Design Development

- Refine the design to more precisely fit your needs / taste
- Refine the design to align with budget and constructability concerns
- Coordinate finishes, products, lighting, casework, storage, operation and style of house. Meet / correspond regularly to answer all the little specifics within the design

7. Construction Documents:

- Create the detailed construction drawings used for permitting and construction
- Final refinement of the project, now showing construction details, full dimensions, notes, materiality, trim, product and hardware specifications, etc.
- Building and Zoning Code requirements are described for City Permit Plan Review

8. Permitting

- Provide General Contractor with Construction Documents to obtain Building Permit. Assumed General Contractor will obtain permit
- The local government will review for conformance with Building and Zoning Code requirements. They will check engineering, life safety, utility, transportation and other department reviews.
- We will respond to all standard plan review questions and comments

9. Construction Observation

We will provide construction administration services to ensure that the design intent is maintained throughout construction by attending regularly scheduled job-site meetings.

10. Post Occupancy

- Periodic tours of facility to monitor performance.
- Periodic interviews to gauge project success and learn from the project, and address any ongoing concerns.

COMPLETE



COMMUNITY ENGAGEMENT



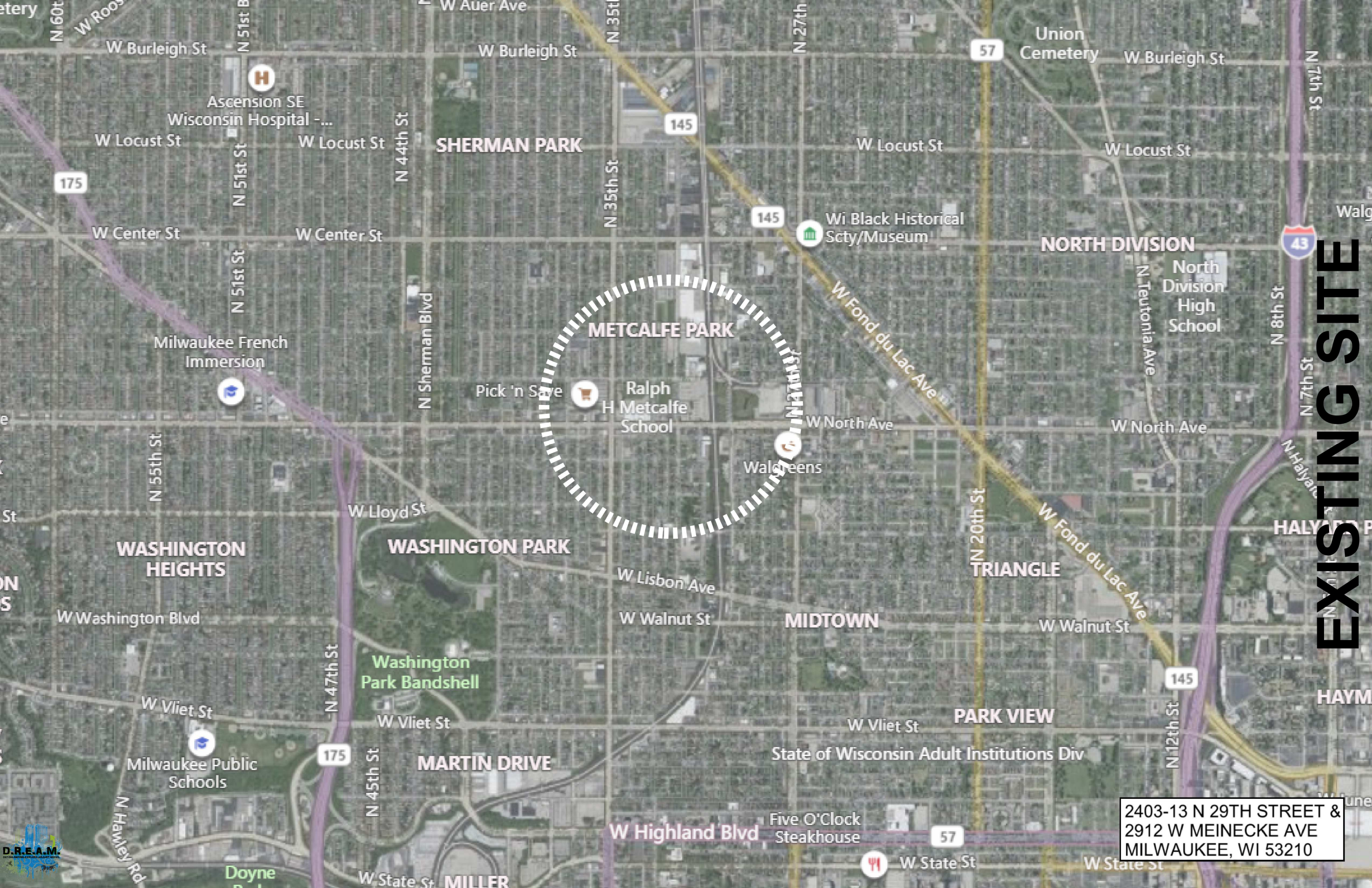
COMMUNITY ENGAGEMENT



COMMUNITY ENGAGEMENT



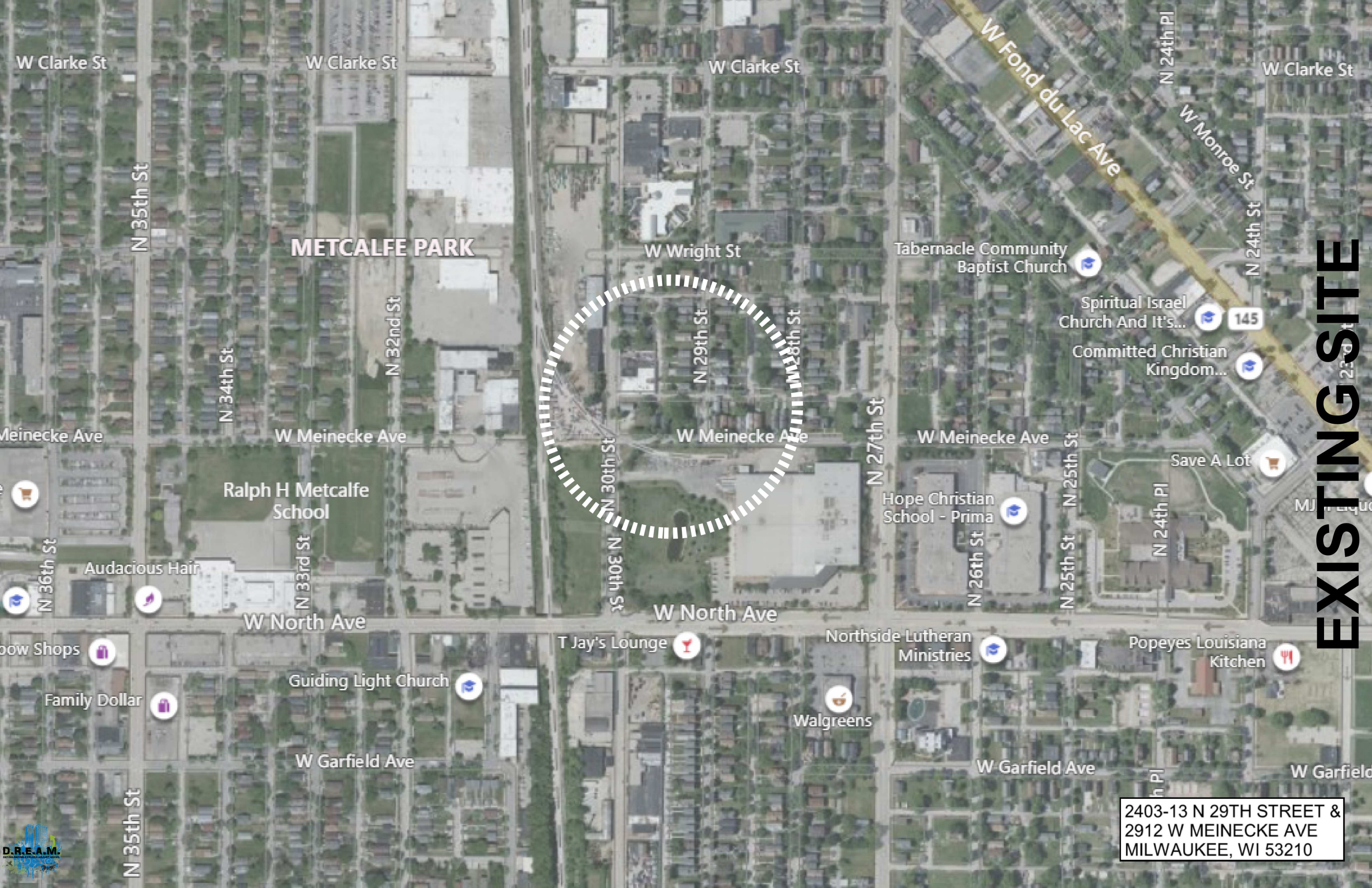
COMMUNITY ENGAGEMENT



EXISTING SITE

2403-13 N 29TH STREET &
2912 W MEINECKE AVE
MILWAUKEE, WI 53210

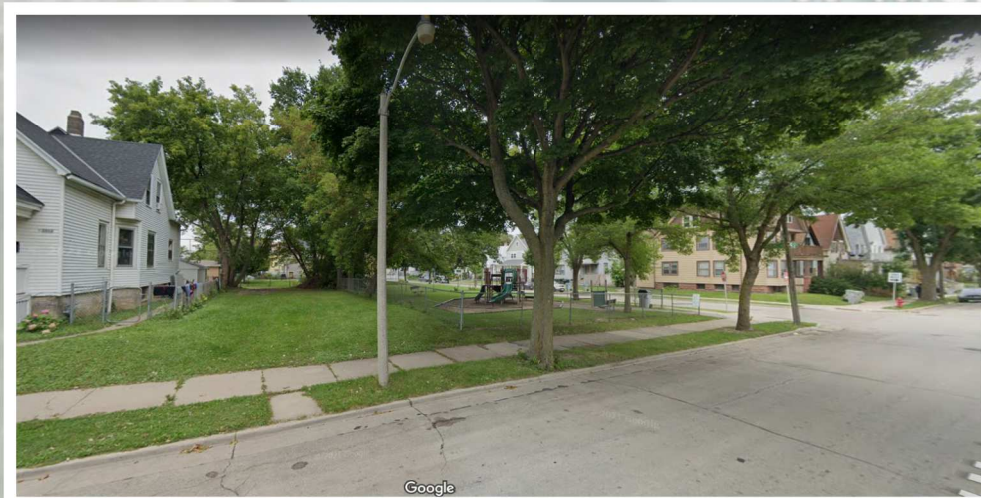
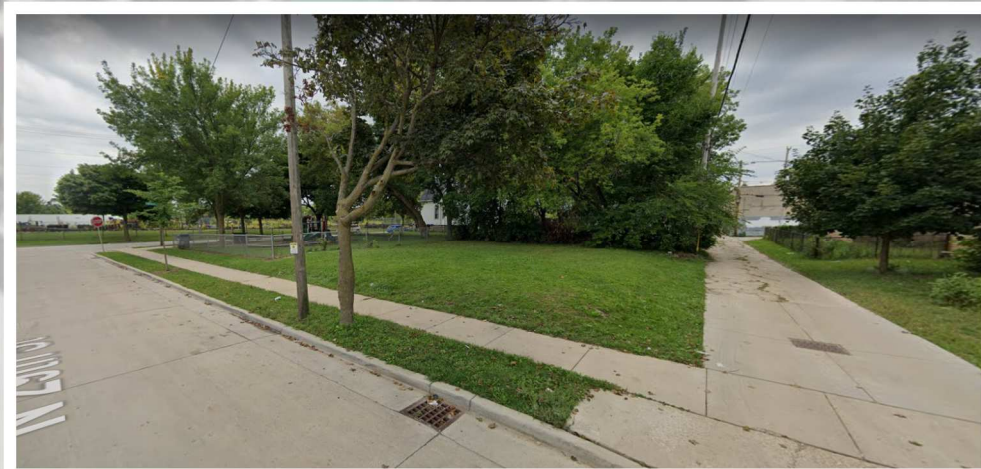
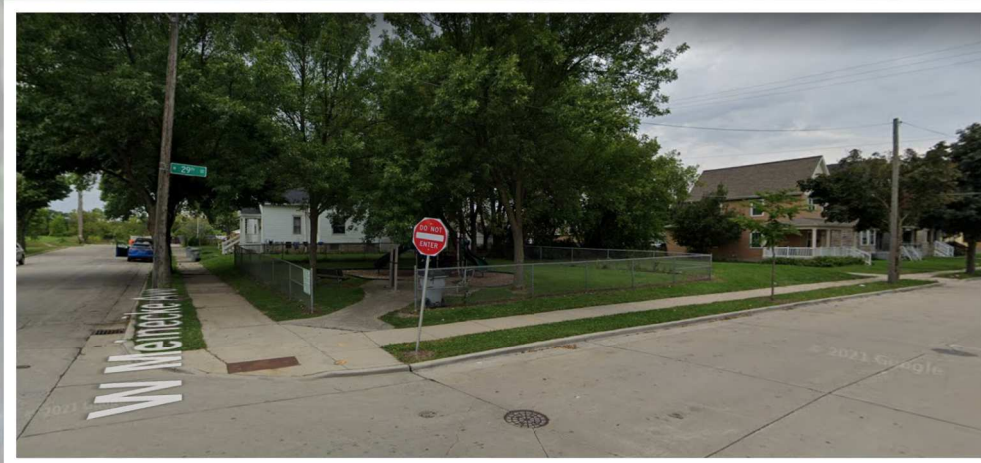




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2403-13 N 29TH STREET &
2912 W MEINECKE AVE
MILWAUKEE, WI 53210



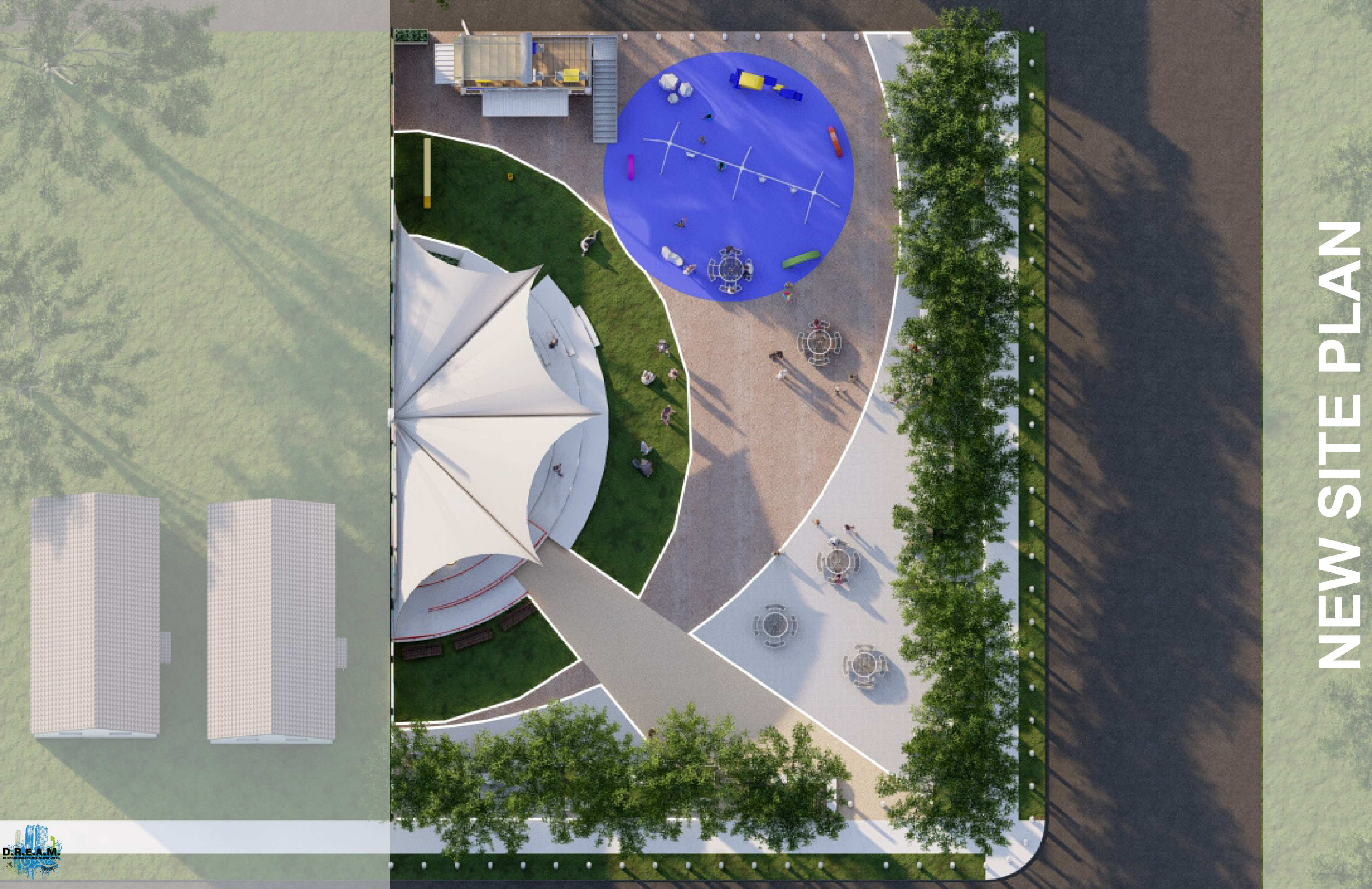


EXISTING SITE

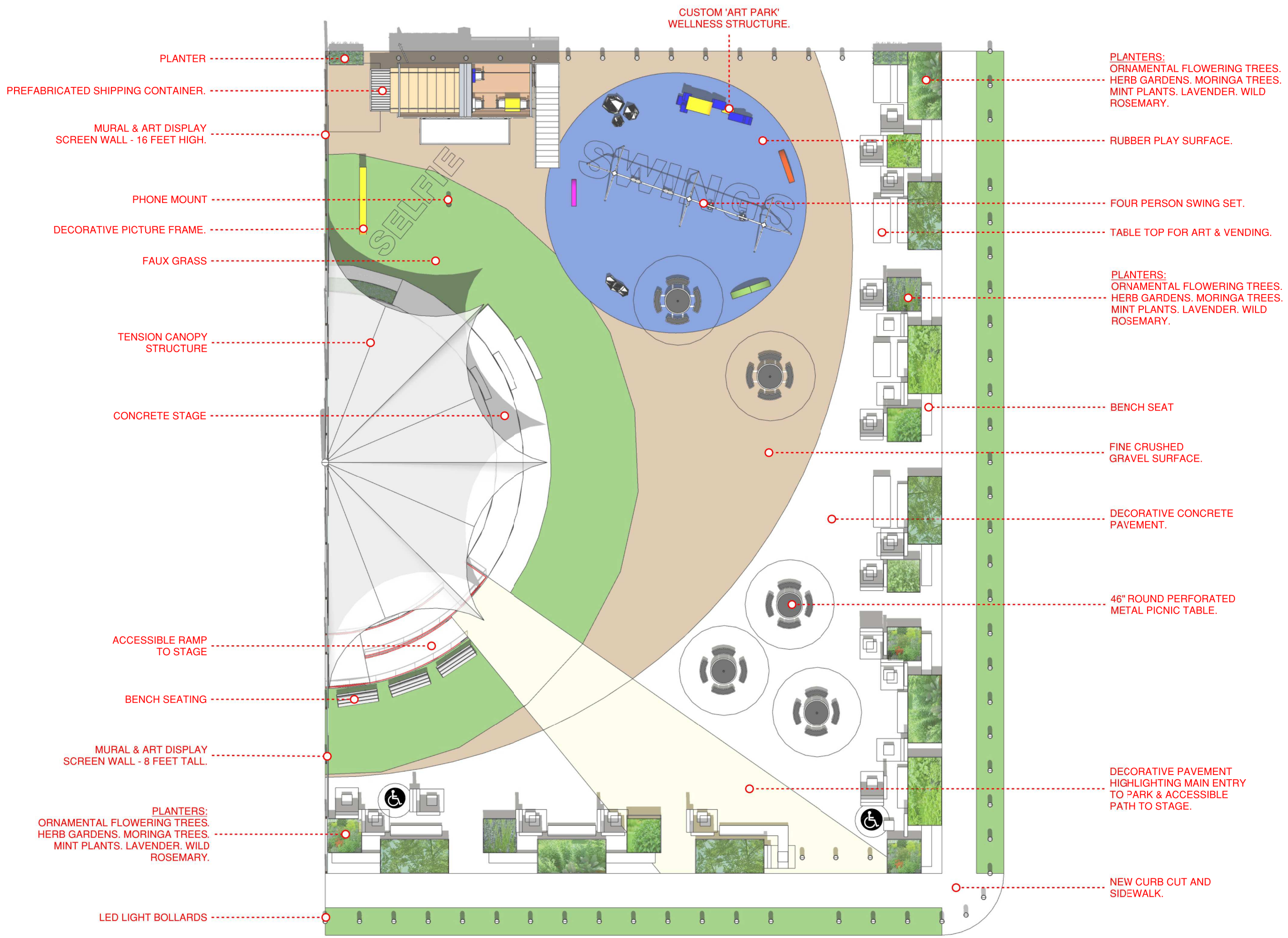
DREAMS WITHOUT GOALS ARE JUST DREAMS.

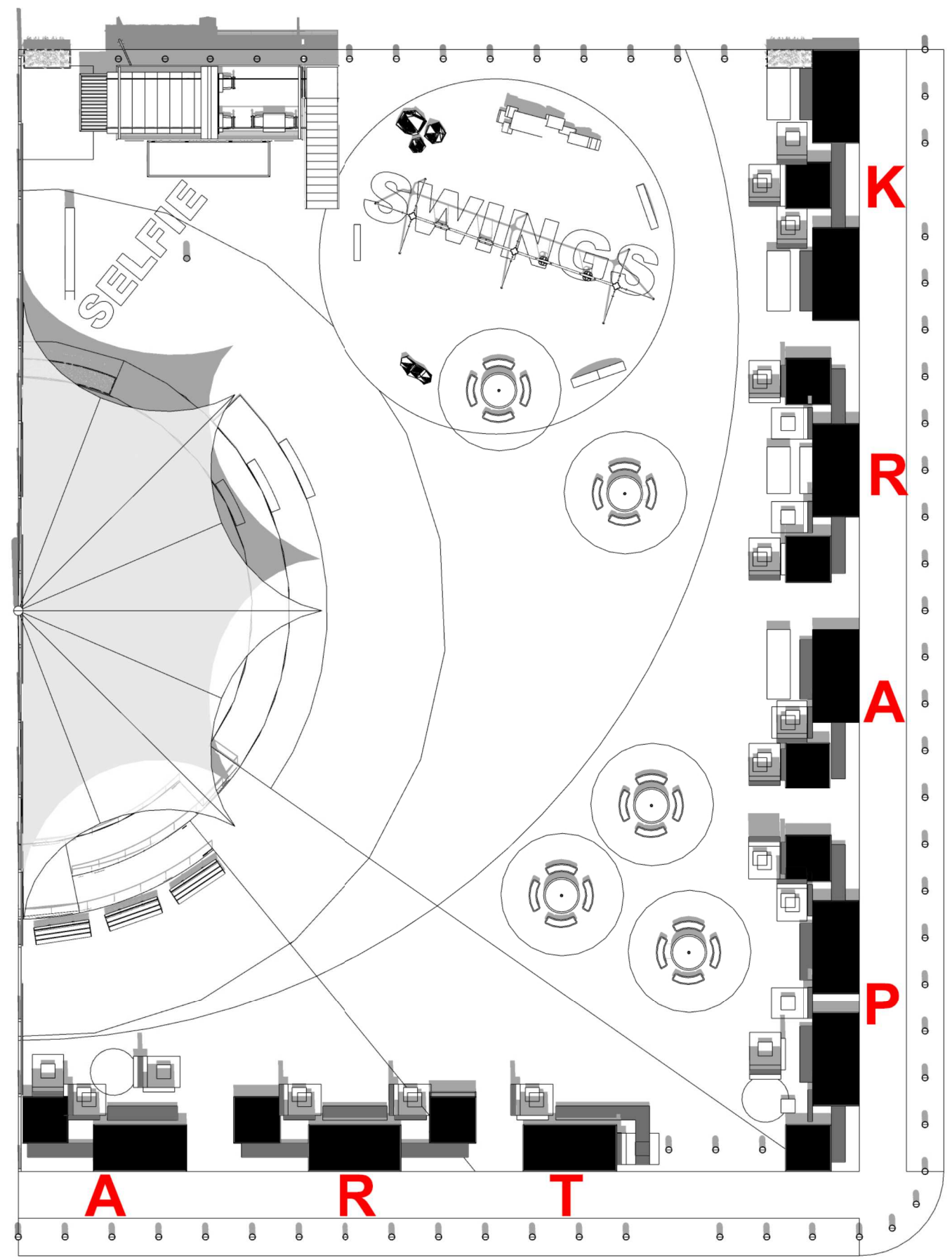
-DENZEL WASHINGTON



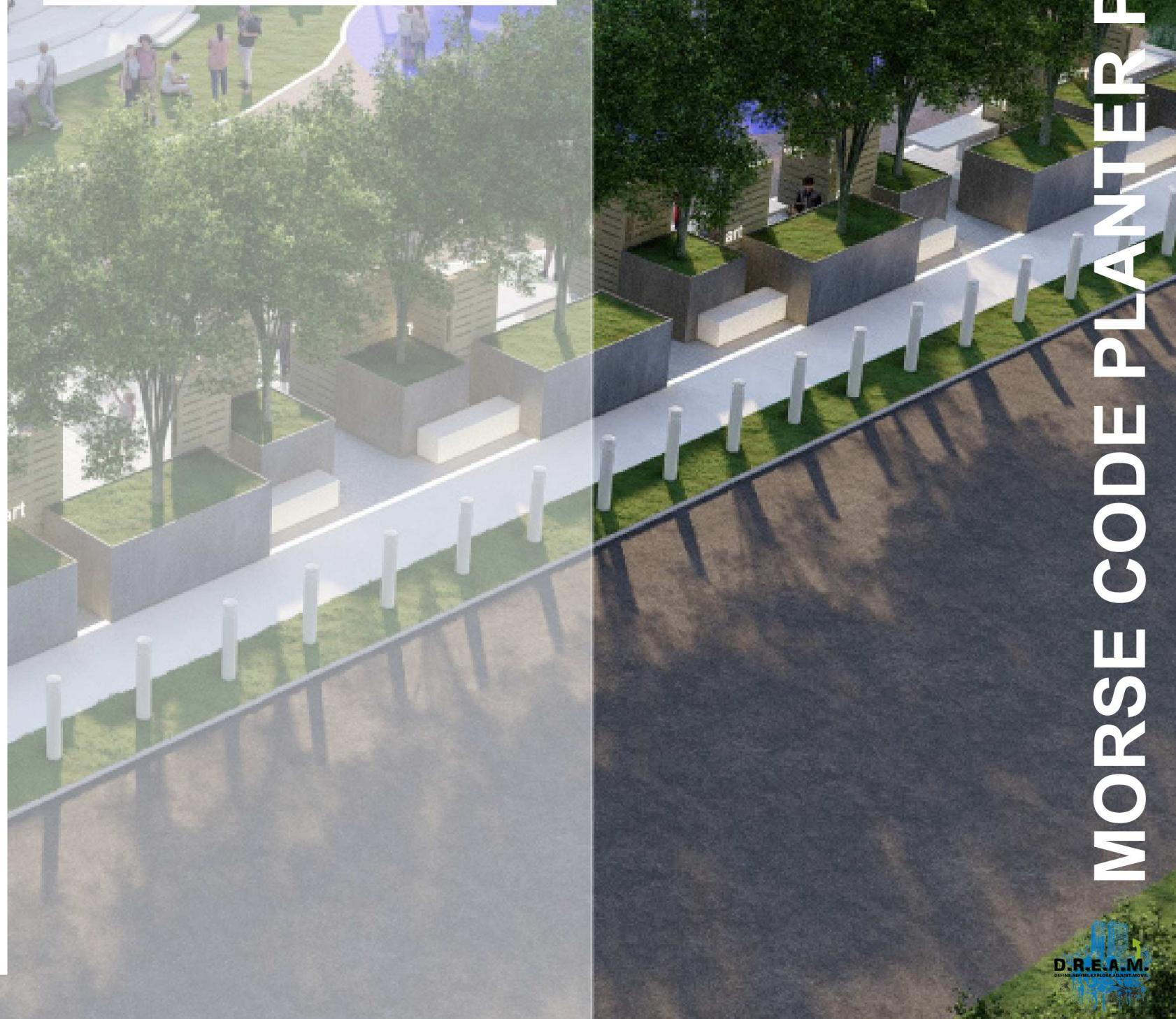


NEW SITE PLAN





A	● —	N	— ●
B	— ● ● ●	O	— — —
C	— — — ●	P	● — — ●
D	— ● ●	Q	— — — —
E	●	R	● — — ●
F	● ● — ●	S	● ● ●
G	— — — ●	T	— — —
H	● ● ● ●	U	● ● — —
I	● ●	V	● ● ● —
J	● — — — —	W	● — — — —
K	— ● — — —	X	— ● ● — —
L	● — — ● ●	Y	— ● ● — —
M	— — — —	Z	— — — ● ●



MORSE CODE PLANTER PATTERN





“ART EASELS TO BE CONSTRUCTED FROM RECYCLED WOOD PALLETS.”















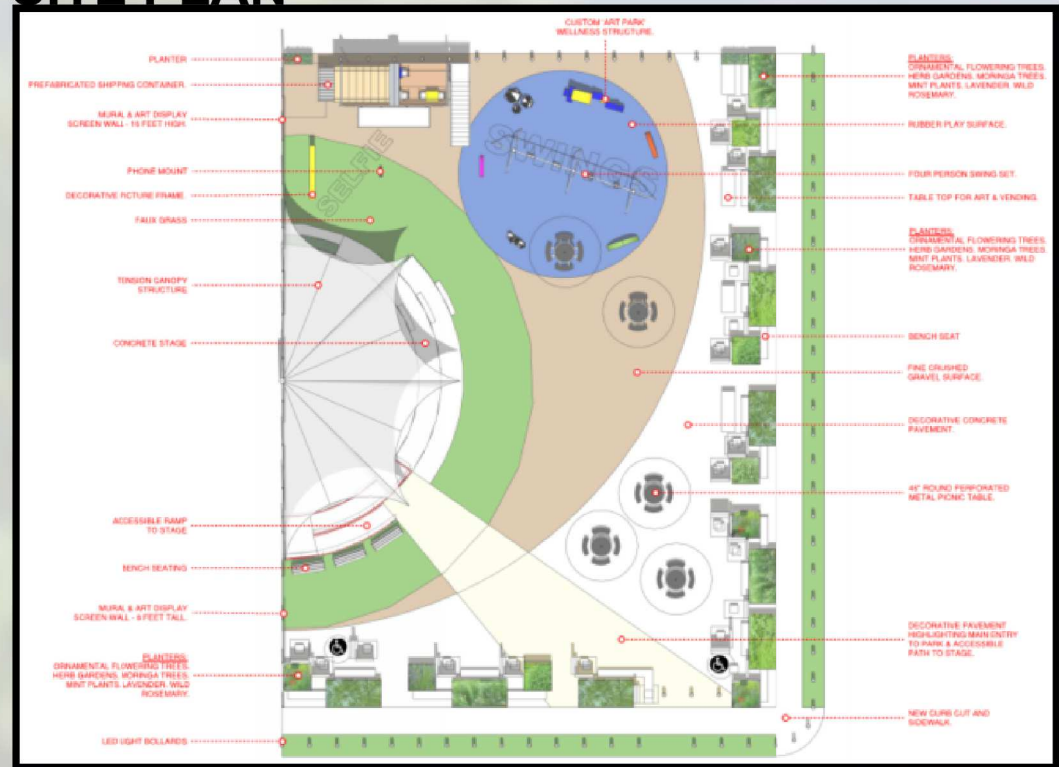




MATERIALS

ITEM	UNIT COST	TOTAL		TOTAL COST
Site Work				
Tree & Fencing Removal	Not Included	\$ -	Not included	\$ -
playground equipment removal	Not Included	\$ -	Not included	\$ -
Topsoil removal & site prep	\$ 720.00	\$ 26,640.00	Not included	\$ 29,304.00
Playground equipment cost				
concrete sidewalk 1050SQFT	\$ 1,050.00	\$ 15,750.00		\$ 17,325.00
Wood Pallets Bulk	\$ 3,500.00	\$ 3,500.00		\$ 3,850.00
Metal Benches	\$ 850.00	\$ 2,550.00		\$ 2,805.00
Concrete Benches	\$ 600.00	\$ 6,000.00		\$ 6,600.00
Corton Metal planters	\$ 1,700.00	\$ 1,700.00		\$ 1,870.00
Cedar Post 20ft	\$ 70.00	\$ 1,120.00		\$ 1,232.00
Canopy Tent	\$ 30,000.00	\$ 30,000.00		\$ 33,000.00
Metal Container	\$ 15,000.00	\$ 15,000.00		\$ 16,500.00
Concrete Ramp	\$ 15.00	\$ 3,600.00		\$ 3,960.00
Bollards with covers around preimeter	\$ 1,500.00	\$ 54,000.00	City Of Milwaukee	\$ 59,400.00
Bollards with covers around	\$ 1,500.00	\$ 30,000.00		\$ 33,000.00
Swing set	\$ 2,500.00	\$ 2,500.00		\$ 2,750.00
Coated outdoor table for four	\$ 950.00	\$ 4,750.00		\$ 5,225.00
Concrete slab with decor controll joints	\$ 15.00	\$ 52,500.00		\$ 57,750.00
astroturf	\$ 410.00	\$ 11,000.00		\$ 12,100.00
Stained concrete slab	\$ 15.00	\$ 15,000.00		\$ 16,500.00
Handrailing	\$ 90.00	\$ 2,000.00		\$ 2,200.00
concrete stage	\$ 15.00	\$ 22,500.00		\$ 24,750.00
Brown ProRib steel panels	\$ 660.00	\$ 3,960.00		\$ 4,356.00
LED outdoor lighting 400LF	\$ 7.00	\$ 2,800.00		\$ 3,080.00
Landscape fabric	\$ 150.00	\$ 3,000.00		\$ 3,300.00
Concrete post	\$ 64.00	\$ 11,200.00		\$ 12,320.00
Crush stone 2305 SF	\$ 3.25	\$ 7,491.25		\$ 8,240.38
Rubber play surface (1133) SF	\$ 4,000.00	\$ 24,000.00		\$ 26,400.00
Construction Management Fees				
10% project fee	Not Included			\$ -
Project coordinator	Not Included			\$ -
Site surveying	Not Included			\$ -
Equipment cost	Not Included			\$ -
Traffic Control	Not Included			\$ -
Portable John Rentals	Not Included			\$ -
Landscaping Cost	Not Included			\$ -
				\$ 38,781.74
				\$ 349,035.64

SITE PLAN



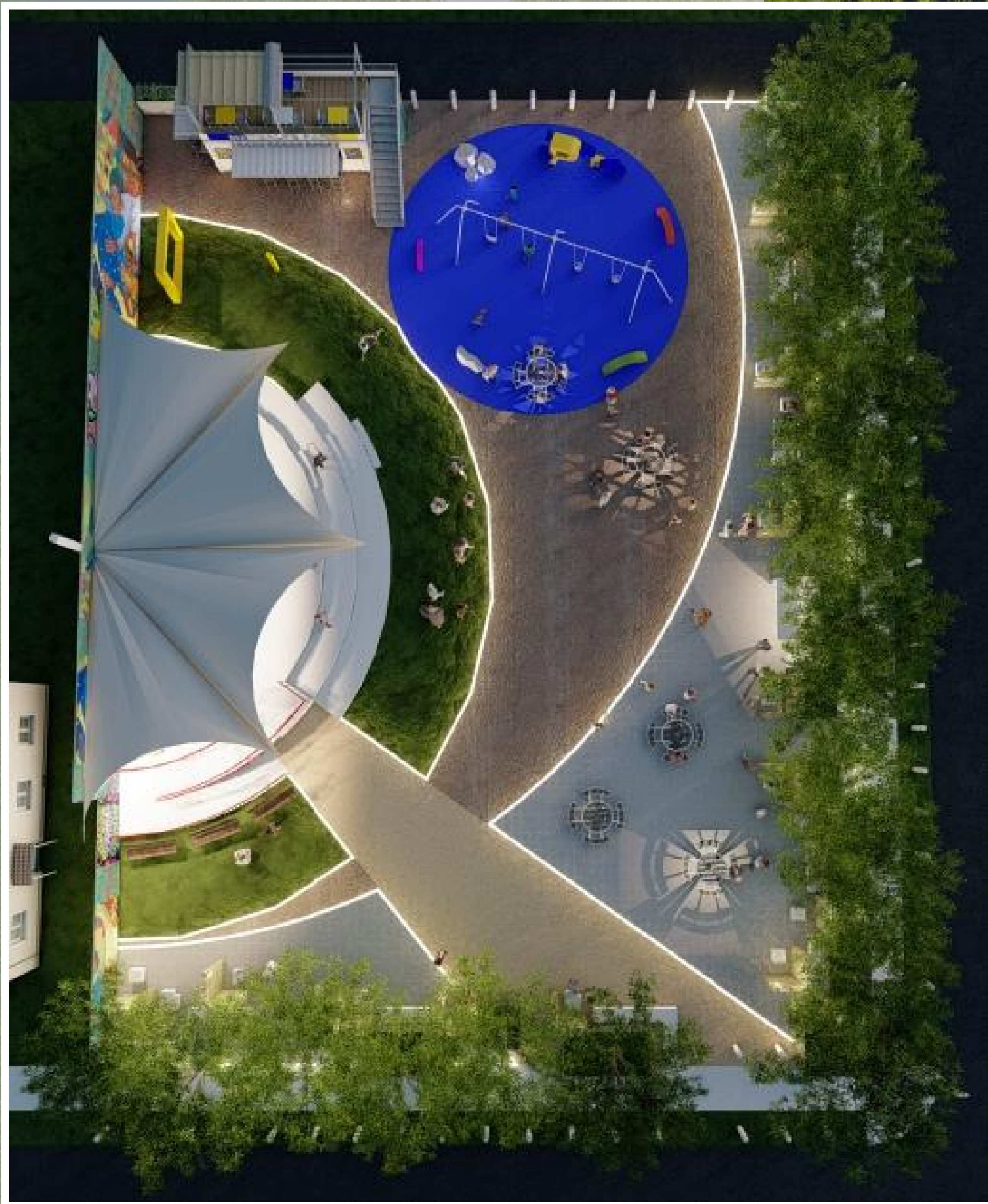
COST MODEL

LABOR

	NAME	TRADES	HOURS	REG - RATE	5% MARKUP	TOTAL COST
1	ONE PERSON	FOREMAN/ SURVEYOR	\$ 160.00	\$65.58	\$ 524.64	\$ 11,017.44
2	FOUR MAN CREW		\$ -	\$ -	\$ -	\$ -
3	TWO MAN CREW	CARPENTER	\$ 1,280.00	\$ 58.47	\$ 3,742.08	\$ 78,583.68
4	TWO MEN	OPERATING ENGINEER	\$ 1,280.00	\$65.58	\$ 4,197.12	\$ 88,139.52
5	FOUR MAN CREW	LABORER	\$ 1,280.00	\$ 51.73	\$ 3,310.72	\$ 69,525.12
6	ONE MEN	PROJECT MANAGER	\$ 640.00	\$86.39	\$ 2,764.48	\$ 58,054.08
7	ONE PERSON				\$ -	\$ -
8	ONE PERSON				\$ -	\$ -
					\$ 14,539.04	\$ 305,319.84

THIS INFORMATION IS BASED ON COST PROJECTIONS PROVIDED BY A SINGLE SOURCE AND CURRENTLY INFLATED MATERIAL AND LABOR RATES. SOFT COSTS NOT INCLUDED.

TO MANAGE COST AT THE TIME CONSTRUCTION, ALL SCOPES OF WORK WILL BE SOURCED USING A COMPETITIVE BIDDING PROCESS. BUILDING MATERIALS MAY VARY.







thank you

